Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center						
Agency/IHE Number:	739						
Fiscal Year:	2019	Quarter:	1				

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4%	0.00%
Building Construction	21%	5.54%
Special Trade Construction	35%	27.08%
Professional Services	14%	4.08%
Other Services	11%	12.32%
Commodities	26%	26.91%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

								Disab	led	Vet	eran		
Procurement Category	Afr	ican American	Asian American	Hispanic American	Native American	r	lon-minority Woman	Included HUB Grou	in	i	n HUB	Non-HUB	HUB Total
Heavy Construction	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	Groups -	\$ 586.05	\$ -
Building Construction	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$ 17,845,512.01	\$ -
Special Trade Construction	\$	-	\$ -	\$ 17,593.50	\$ -	\$	504,004.48	\$	-	\$	-	\$ 1,616,707.05	\$ 521,597.98
Professional Services	\$	4,500.00	\$ -	\$ 16,920.24	\$ -	\$	4,170.00	\$	-	\$	-	\$ 601,768.60	\$ 25,590.24
Other Services	\$	43,121.80	\$ 253,465.37	\$ 28,985.43	\$ -	\$	549,410.20			\$	395.00	\$ 6,916,408.81	\$ 875,377.80
Commodities	\$	1,847,939.84	\$ 190,016.14	\$ 587,763.90	\$ -	\$	603,367.02	\$	-	\$	2,131.26	\$ 8,776,368.76	\$ 3,231,218.16
Total	\$	1,895,561.64	\$ 443,481.51	\$ 651,263.07	\$ -	\$	1,660,951.70	\$	-	\$	2,526.26	\$ 35,757,351.28	\$ 4,653,784.18

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

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			Disabled Veteran	

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	13	0
Special Trade Construction	0	0	1	0	7	0	0	87	8
Professional Services	1	0	2	0	1	0	0	46	4
Other Services	5	1	3	0	26	0	1	439	36
Commodities	8	3	7	0	19	0	1	494	38
Total	14	4	13	0	53	0	2	1080	86

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

								Disable	d Veteran		
Procurement Category	Afric	an American	Asian American	Hispanic American	Native American	r	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -
Building Construction	\$	60,320.00	\$ 128,201.08	\$ 155,933.02	\$ -	\$	644,002.64	\$ -	\$ -	\$ -	\$ 988,456.74
Special Trade Construction	\$	-	\$ 13,336.58	\$ -	\$ -	\$	44,193.31	\$ -	\$ -	\$ 273,065.34	\$ 57,529.89
Professional Services	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -
Other Services	\$	67,312.68	\$ -	\$ -	\$ -	\$	16,993.09	\$ -	\$ -	\$ 139,072.57	\$ 84,305.77
Commodities	\$	=	\$ 120.00	\$ -	\$ -	\$	475.93	\$ -	\$ -	\$ 316,155.79	\$ 595.93
Total	\$	127,632.68	\$ 141,657.66	\$ 155,933.02	\$ -	\$	705,664.97	\$ -	\$ -	\$ 728,293.70	\$ 1,130,888.33

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran			
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	2	0	4	0	0	0	8
Special Trade Construction	0	1	0	0	4	0	0	51	5
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	5	0	0	295	6
Commodities	0	1	0	0	3	0	0	600	4
Total	2	3	2	0	16	0	0	946	23

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled Veteran				
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	I in HUR	Non-HUB	HUB Total	
Heavy Construction	0	0	0	0	0	0	0	0	0	
Building Construction	0	0	0	0	0	0	0	0	0	
Special Trade Construction	0	0	0	0	0	0	0	8	0	
Professional Services	0	0	0	0	0	0	0	3	0	
Other Services	1	0	0	0	3	0	1	87	5	
Commodities	1	0	1	0	4	0	1	93	7	
Total	2	0	1	0	7	0	2	191	12	

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended				
·	Hosted	Attended			
Economic Opportunity Forum	0	0			
Annual Meeting/Setting	0	1			
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1			
Other (Please explain)	0	0			

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	35	65	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.		