

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	13	0
Special Trade Construction	0	0	1	0	7	0	0	87	8
Professional Services	1	0	2	0	1	0	0	46	4
Other Services	5	1	3	0	26	0	1	439	36
Commodities	8	3	7	0	19	0	1	494	38
Total	14	4	13	0	53	0	2	1080	86

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 60,320.00	\$ 128,201.08	\$ 155,933.02	\$ -	\$ 644,002.64	\$ -	\$ -	\$ -	\$ 988,456.74
Special Trade Construction	\$ -	\$ 13,336.58	\$ -	\$ -	\$ 44,193.31	\$ -	\$ -	\$ 273,065.34	\$ 57,529.89
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 67,312.68	\$ -	\$ -	\$ -	\$ 16,993.09	\$ -	\$ -	\$ 139,072.57	\$ 84,305.77
Commodities	\$ -	\$ 120.00	\$ -	\$ -	\$ 475.93	\$ -	\$ -	\$ 316,155.79	\$ 595.93
Total	\$ 127,632.68	\$ 141,657.66	\$ 155,933.02	\$ -	\$ 705,664.97	\$ -	\$ -	\$ 728,293.70	\$ 1,130,888.33

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	2	0	4	0	0	0	8
Special Trade Construction	0	1	0	0	4	0	0	51	5
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	5	0	0	295	6
Commodities	0	1	0	0	3	0	0	600	4
Total	2	3	2	0	16	0	0	946	23

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	0	0	0	8	0
Professional Services	0	0	0	0	0	0	0	3	0
Other Services	1	0	0	0	3	0	1	87	5
Commodities	1	0	1	0	4	0	1	93	7
Total	2	0	1	0	7	0	2	191	12

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	35	65	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

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